

2025/2026 Year					
Number of Students: 232	Grade 5 Students: 43				
Operating Balance as of Sept 9 \$17,263					
	Budget		Income	Expenses	Actual
Classroom Support	3300				0
Field Trip/Bus	3300				0
Emergency Supplies	0				0
Learning Support	250				0
Sports Council	275				0
Leaving Staff Gifts	200				0
Teacher Appreciation	380				0
Bursary	500				0
Fun Day	900				0
Library	250				0
Music/PE	250				0
Beach Day	1100				0
School Wide Programs	4000				0
Grade 5 Hoodies	1500				0
Grade 5 Grad	450				0
Welcome BBQ	1000				0
Halloween Dance	1200				0
Craft Fair	300				0
Spring Fair	1000				0
Bottle Drive	50				0
Game Night	150				0
Online Auction/50/50	200				0
Hot Lunch	5000				0
Fundraising	1000				0
Hot Lunch Site Renewal	250				0
Food Safe	150				0
Donations	0				0
Petty Cash	50				0
SPEAC Membership	50				0
Banking Fees	50				0
Misc	50				0
Total	27055		0	0	0
Gaming Account	4640				
Gaming Account Balance as of Sept 1, \$12,717.06					
Separate from operating budget					
Budget Reviewed and Approved on October 8, 2025 at PAC Meeting (Unanimously approved)					